

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
South Newton School Corp (5995)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$3,689,393	\$3,569,950	\$3,590,566	\$3,497,316	-5.2%	-2.6%	31.48%
	Vocational Education	\$250,664	\$247,528	\$301,129	\$327,540	30.7%	8.8%	2.95%
	Mental Disabilities	\$283,202	\$303,624	\$318,974	\$326,373	15.2%	2.3%	2.94%
	Learning Disability	\$280,054	\$247,131	\$249,059	\$256,385	-8.5%	2.9%	2.31%
	Textbooks for Rent or Resale	\$107,471	\$100,214	\$29,376	\$202,231	88.2%	> 500%	1.82%
	Emotional Disabilities	\$90,288	\$171,718	\$191,042	\$139,594	54.6%	-26.9%	1.26%
	Summer School Programs	\$52,107	\$64,921	\$60,152	\$110,768	112.6%	84.1%	1.0%
	Payments to Other Governmental Units Within State	\$116,268	\$186,512	\$101,012	\$104,584	-10.0%	3.5%	.94%
	Library/Media Services	\$57,285	\$56,541	\$54,050	\$104,333	82.1%	93.0%	.94%
	Culturally Different	\$58,875	\$63,740	\$64,191	\$74,646	26.8%	16.3%	.67%
	Special Education Preschool	\$667	\$0	\$22,000	\$38,500	> 500%	75.0%	.35%
	Preventive Remediation	\$19,508	\$19,436	\$18,193	\$20,062	2.8%	10.3%	.18%
	Gifted And Talented	\$47,134	\$28,353	\$16,638	\$16,914	-64.1%	1.7%	.15%
	Equal Opportunity At Risk	\$34,553	\$12,800	\$5,464	\$4,700	-86.4%	-14.0%	.04%
	Improvement of Instruction	\$4,429	\$27,212	\$1,825	\$3,362	-24.1%	84.3%	.03%
	Other Regular Programs	\$2,236	\$4,223	\$1,898	\$2,007	-10.2%	5.7%	.02%
	Physical Impairment	\$24,070	\$4,242	\$2,281	\$1,268	-94.7%	-44.4%	.01%
	Other Special Programs	\$1,160	\$1,068	\$954	\$854	-26.4%	-10.5%	.01%
	Adult/Continuing Education Programs	\$2,851	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$5,122,217	\$5,109,213	\$5,028,804	\$5,231,438	2.1%	4.0%	47.09%
<u>Student Instructional Support</u>	Office of The Principal	\$643,996	\$642,263	\$640,350	\$648,310	.7%	1.2%	5.84%
	Guidance Services	\$173,404	\$172,503	\$186,876	\$187,247	8.0%	.2%	1.69%
	Health Services	\$63,889	\$69,625	\$71,367	\$69,459	8.7%	-2.7%	.63%
	Total	\$881,289	\$884,392	\$898,593	\$905,016	2.7%	.7%	8.15%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,238,405	\$1,157,742	\$1,207,118	\$1,149,826	-7.2%	-4.7%	10.35%
	Student Transportation	\$800,676	\$733,435	\$815,229	\$927,110	15.8%	13.7%	8.35%
	Food Services Operations	\$406,889	\$438,285	\$474,672	\$457,369	12.4%	-3.6%	4.12%
	Executive Administration	\$247,509	\$268,653	\$268,443	\$284,678	15.0%	6.0%	2.56%
	Administrative Technology Services	\$265,948	\$244,311	\$272,922	\$263,589	-.9%	-3.4%	2.37%
	Board of Education	\$32,587	\$32,527	\$26,823	\$26,803	-17.8%	-.1%	.24%
	Other Food Services	\$20,025	\$17,118	\$19,049	\$19,852	-.9%	4.2%	.18%
	Other Technology Services	\$0	\$0	\$1,334	\$4,824	N/A	261.6%	.04%
	Other Fiscal Services	\$10,752	\$3,152	\$5,137	\$3,854	-64.2%	-25.0%	.03%

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	Ditch Assessments	\$137	\$69	\$69	\$69	-50.0%	.0%	.0%
	Total	\$3,022,930	\$2,895,290	\$3,090,795	\$3,137,974	3.8%	1.5%	28.25%
<i>Nonoperational</i>	Debt Services	\$1,292,044	\$1,295,142	\$1,292,632	\$1,294,473	.2%	.1%	11.65%
	Building Acquisition, Construction and Improvements	\$486,751	\$293,995	\$107,348	\$199,618	-59.0%	86.0%	1.80%
	Building Acquisition, Construction and Improvement	\$257,488	\$257,488	\$386,233	\$128,744	-50.0%	-66.7%	1.16%
	Athletic Coaches	\$113,640	\$119,293	\$125,373	\$124,038	9.1%	-1.1%	1.12%
	Facilities Acquisition and Construction	\$104,043	\$142,437	\$84,605	\$74,752	-28.2%	-11.6%	.67%
	Community Recreation	\$8,614	\$13,482	\$12,505	\$12,136	40.9%	-3.0%	.11%
	Other Community Services	\$972	\$1,321	\$1,169	\$1,502	54.6%	28.5%	.01%
	Total	\$2,263,552	\$2,123,158	\$2,009,864	\$1,835,263	-18.9%	-8.7%	16.52%
Grand Total		\$11,289,987	\$11,012,053	\$11,028,056	\$11,109,691	-1.6%	.7%	100.0%